

## Annual Work Plan 2018



<b>Project Title:</b>	Mainstreaming, Acceleration and Policy Support (MAPS) for Sustainable Development Goals in Sindh
<b>OP/Country Programme Outcome</b>	Increased effectiveness and accountability of governance mechanisms
<b>Country Programme Output:</b>	Output 9.3: Through active citizen engagement, national/ provincial governments shape public policy priorities and establish planning, financing and monitoring mechanisms, facilitating implementation of the Sustainable Development Goals.
<b>Project Outputs:</b>	<b>Output 1:</b> Plans, Policies and Resource Allocation Aligned to 2030 Agenda. <b>Output 2:</b> SDGs monitoring, and reporting strengthened <b>Output 3:</b> Financing flows are increasingly aligned with 2030 Agenda <b>Output 4:</b> Innovative approaches applied to accelerate progress on priority SDGs
<b>Implementing Partner:</b>	UNDP
<b>Responsible Parties:</b>	UNDP

### Project Brief Description

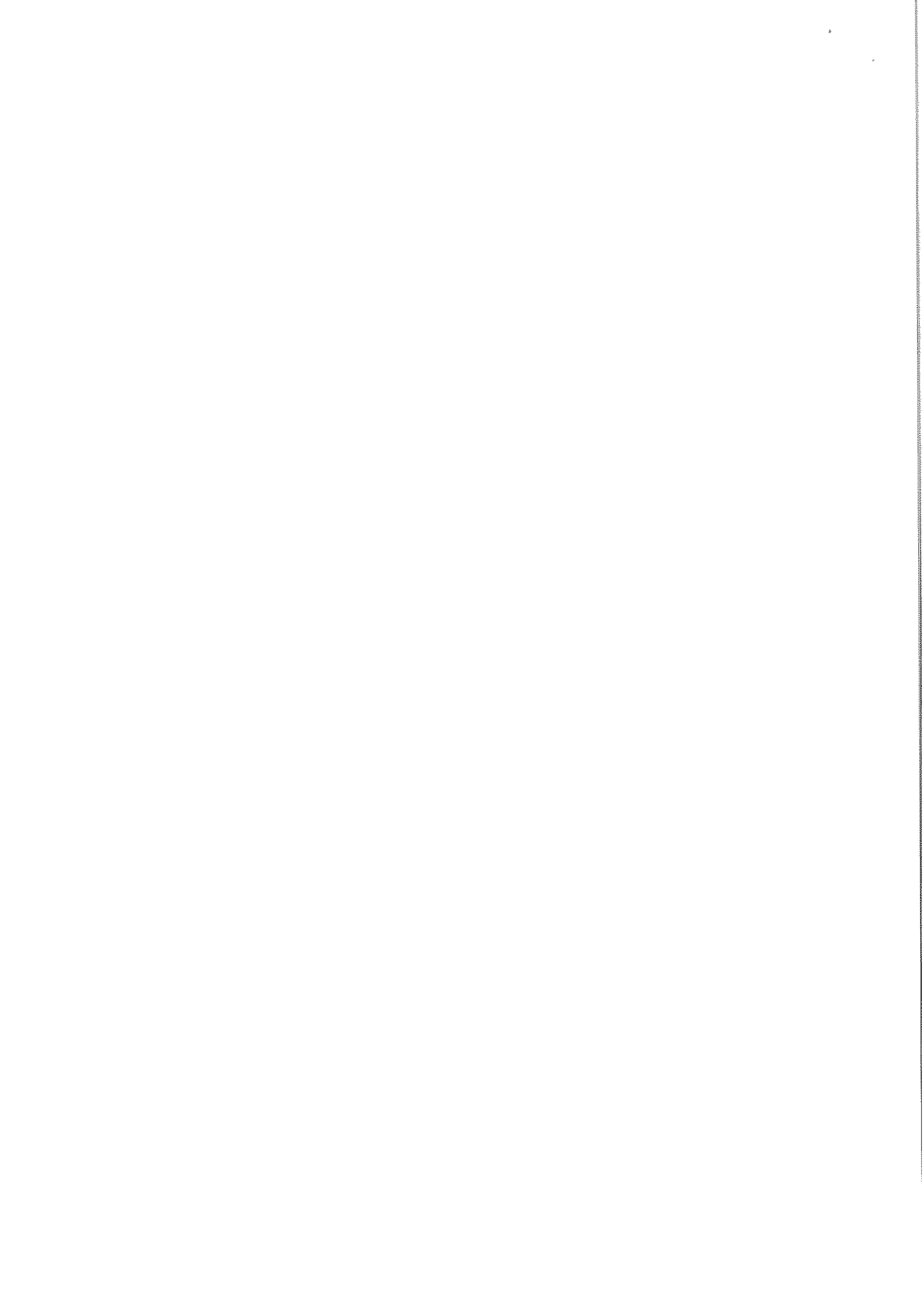
The MAPS for SDGs in Sindh Project aims to support operationalization and localization of SDGs at provincial level. It is the provincial arm of the National project for SDGs that aims to provide a platform for inter-ministerial and inter-government coordination for effective implementation of SDGs at national and sub-national level. Under this project, the Sindh Planning & Development Department in partnership with United Nations Development Program will aim to achieve the following key outputs/objectives: 1) Plans, Policies and Resource Allocation Aligned to 2030 Agenda; 2) SDGs monitoring and reporting strengthened; 3) Financing flows are increasingly aligned with 2030 Agenda; and 4) Innovative approaches applied to accelerate progress on priority SDGs.

Under this project, a SDGs Support Unit is set up with Sindh Planning and Development Department at provincial level. The Unit will be responsible for planning and implementing SDGs related initiatives under the aforementioned outputs of the project. The Sindh SDGs Support Unit will coordinate with other SDGs Units developed at provincial and federal level for SDGs related intervention including prioritization of SDGs targets/indicators, creating partnership with civil society and involving private sector, academia and international development partners.

UNDP Programme Period: 2018- 2022  Atlas Award/Project ID: 00093481 Atlas Output ID: 00101792  Start date: January 2016 End Date: December 2020  PAC Meeting Date: 23 February 2016  Project Board Meeting Date: 22 December 2017	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">Budget 2018:</td> <td style="text-align: right;"><u>US \$ 600,000</u></td> </tr> <tr> <td>Total resources required</td> <td style="text-align: right;"><u>US\$ 600,000</u></td> </tr> <tr> <td>Total allocated resources:</td> <td style="text-align: right;">_____</td> </tr> <tr> <td>• Regular</td> <td style="text-align: right;"><u>0.00</u></td> </tr> <tr> <td>• Other:</td> <td style="text-align: right;">_____</td> </tr> <tr> <td>    o Donor</td> <td style="text-align: right;">_____</td> </tr> <tr> <td>    o RBAF Fund</td> <td style="text-align: right;">_____</td> </tr> <tr> <td>    o Govt of Sindh</td> <td style="text-align: right;"><u>US \$ 600,000</u></td> </tr> <tr> <td>Unfunded budget:</td> <td style="text-align: right;">_____</td> </tr> <tr> <td>In-kind Contributions</td> <td style="text-align: right;">_____</td> </tr> </table>	Budget 2018:	<u>US \$ 600,000</u>	Total resources required	<u>US\$ 600,000</u>	Total allocated resources:	_____	• Regular	<u>0.00</u>	• Other:	_____	o Donor	_____	o RBAF Fund	_____	o Govt of Sindh	<u>US \$ 600,000</u>	Unfunded budget:	_____	In-kind Contributions	_____
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Unfunded budget:	_____																				
In-kind Contributions	_____																				

Agreed by UNDP (CD / DCD-P):

Cash carryover from 2017 USA 486,951/2





<p>developed and planning tools are SDG aligned</p> <p><b>Scale:</b></p> <p>1. <b>Not adequately:</b> No SDG Action plans/frameworks at sub-national level are in place</p> <p>2. <b>Partially:</b> SDG Action plan/frameworks at national/sub-national level established, and development plans are not SDGs aligned</p> <p>3. <b>Largely:</b> SDG Action plan/frameworks at national/sub-national level established and development plans are partially SDGs aligned</p> <p><b>Baseline 1.2:1</b> <b>Target 1.2:2</b></p> <p><b>Indicator 1.3:</b> Extent to which key stakeholders have enhanced awareness and understanding of SDGs</p> <p><b>Scale:</b></p> <p>1. <b>Not Adequate:</b> No knowledge/understanding of SDGs amongst all relevant stakeholders</p> <p>2. <b>Partial:</b> Limited understanding of SDGs</p> <p>3. <b>Moderate:</b> Stakeholders have decent understanding of SDGs</p> <p>4. <b>Significant:</b> Extensive and in-depth understanding of SDGs amongst 50% or more</p>	<p><b>Action 1.2.1a</b> Identifying national/provincial SDG priorities, SDG accelerators/multipliers and development of SDG frameworks, by reviewing govt. sectoral plans and policies/budgets with regards to their alignment with SDGs, undertaking evidence based analysis and research and consultative workshops (with UN agencies, relevant ministries and line departments and non-government stakeholders).</p>	X	X	X	X	UNDP	Govt. of Sindh	Training, Workshop & Conf. (75700)	15,000
	<p><b>Action 1.2.1b</b> Research on potential contribution of CPEC on SDGs in Pakistan.</p>	X				UNDP	Govt. of Sindh	Local Consultants (71300)	15,000
<p><b>Activity result 1.3.1</b> <b>Technical and institutional mechanisms strengthened for SDG planning and implementation.</b></p> <p><b>Action 1.3.1a</b> Workshop on foresight as a tool for strategic planning.</p>	X				UNDP	Govt. of Sindh	Training, Workshop & Conf. (75700)	14,000	
<p><b>Activity result 1.3.2</b> <b>Advocacy undertaken for enhanced awareness about SDGs of multiple stakeholders including government, UN agencies, academia, research, and statistical institutions.</b></p> <p><b>Action 1.3.2a</b> Advocacy undertaken through regular workshops, meetings, consultative and technical sessions with multiple stakeholders including working group of SDG focal persons (government, UN agencies, academic institutions, research institutions, and statistical institutions)</p>	X	X	X	X	UNDP	Govt. of Sindh	Training, Workshop & Conf. (75700)	10,000	

<p>of government and non-government stakeholders</p> <p><b>Baseline 1.3: 1</b> <b>Target 1.3:3</b></p>	<p><b>Action 1.3.2b</b> Exposure visit to selected countries to identify, analyze and consolidate best practices and solution exchange</p> <p><b>Action 1.3.2c</b> Development and management of multiple online/offline knowledge sharing platforms and communication tools to highlight analytical insights, expert opinions, project's updates and progress (documentary, blog/website, e-newsletter, print articles, TV reports, IEC material, giveaways)</p>	<p>x</p>	<p>x</p>	<p>x</p>	<p>x</p>	<p>UNDP</p>	<p>Govt. of Sindh</p>	<p>Training, Workshop &amp; Confir. (75700)</p>	8,000			
									<p>UNDP</p>	<p>Govt. of Sindh</p>	<p>Training Workshops &amp; Confir. (75700)</p>	5,500
									<p>UNDP</p>	<p>Govt. of Sindh</p>	<p>Audio Visual &amp; Print Prod. Cost (74200)</p>	5,000
									<p>UNDP</p>	<p>Govt. of Sindh</p>	<p>Local Consultants (71300)</p>	3,500
									<p>UNDP</p>	<p>Govt. of Sindh</p>	<p>Contractual Services – Companies (72100)</p>	17,500
<p><b>Indicator 1.4:</b> Extent to which private sector is engaged in the implementation of SDGs</p> <p><b>Scale:</b></p> <p><b>1. Not adequately-</b> (Private sector not adequately engaged in SDG implementation)  <b>2. Very Partially-</b> (Private sector very partially engaged in SDG implementation)  <b>3. Partially-</b> (Private sector partially engaged in SDG implementation)  <b>4. Fully-</b> (Private sector fully engaged in SDG implementation)</p> <p><b>Baseline 1.4: 1</b> <b>Target 1.4: 2</b></p>	<p><b>Activity Result 1.4.1</b> <b>Private sector engagement on SDGs enhanced</b></p> <p><b>Action 1.4.1a</b> Private sector forum/workshop/dialogue on SDGs for advocacy and capacity building to support businesses in aligning business practices to the 2030 agenda and initiating social impact financing for development initiatives.</p>	<p>x</p>	<p>x</p>	<p>x</p>	<p>UNDP</p>	<p>Govt. of Sindh</p>	<p>Training Workshops &amp; Confir. (75700)</p>	5,000				
<p><b>Output 2:</b> <b>SDGs monitoring and reporting strengthened</b></p> <p><b>Indicator 2.1:</b> Extent to which framework for monitoring and reporting on SDGs is developed and implemented</p> <p><b>Scale:</b></p>	<p><b>Activity result 2.1</b> <b>Data gaps for SDGs indicators analyzed and recommendations to address gaps proposed.</b></p> <p><b>Action 2.1.1a</b> Review of SDG data gaps and proposals made to address them through provincial consultations jointly by Planning Commission, PBS, P&amp;DD and Provincial Bureau of Statistics and line departments to set standard data protocols and coordination mechanisms to fill data gaps</p>	<p>x</p>	<p>x</p>	<p>x</p>	<p>UNDP</p>	<p>Govt. of Sindh</p>	<p>Training Workshops &amp; Confir. (75700)</p>	6,234				

<p>1. <b>Not at All:</b> No assessment of data gaps existing for monitoring of SDGs</p> <p>2. <b>Very Partially:</b> A thorough assessment of data gaps for all SDG indicators in consultation with relevant stakeholders</p> <p>3. <b>Partially:</b> Baselines and targets established for prioritized SDG indicators</p> <p>4. <b>Fully:</b> Tools developed to collect data and report progress</p> <p><b>Baseline 2.1: 1</b> <b>Target 2.1: 3</b></p>	<p><b>Activity Result 2.1.2</b> <b>Baseline established and development of online Dashboard initiated to report and track progress towards SDGs.</b></p> <p><b>Action 2.1.2a</b> Preparation of SDG Baseline Report to report provincial data on SDG indicators and development of online dashboard to reflect data on SDG indicators, investments and expenditures developed</p>		x	x	x	x	UNDP	Govt. of Sindh	Training Workshops & Conf. (75700)	3,000
<p><b>Indicator 2.2:</b> Extent to which technical skills of national and provincial statistical institutions enhanced to effectively monitor progress on SDGs</p> <p><b>Scale:</b></p> <p>1. <b>Not at All:</b> Lack of capacity for monitoring and reporting on SDGs indicators</p> <p>2. <b>Very Partially:</b> Little understanding and knowledge on SDGs monitoring and reporting</p> <p>3. <b>Moderate:</b> Reasonable understanding and knowledge on SDGs monitoring and reporting</p> <p>4. <b>Fully:</b> Complete understanding and technical skills to monitor and report SDGs</p> <p><b>Baseline 2.2: 1</b> <b>Target 2.2: 2</b></p>	<p><b>Activity result 2.2.1</b> <b>Capacity of statistical institutions for data collection, reporting and analysis enhanced</b></p> <p><b>Action 2.2.1a</b> Capacity need assessment (CNA) and capacity building of statistical institutions, including the statistical cells in the government departments for data collection, reporting and analysis.</p>	x	x	x		UNDP	Govt. of Sindh	Contractual Services Companies (72100)	15,000	
						UNDP	Govt. of Sindh	Training Workshops & Conf. (75700)	10,000	

<p><b>Output 3: Financing flows increasingly aligned with 2030 Agenda</b></p> <p><b>Indicator 3.1:</b> Extent to which performance-based criteria is used for resource allocation at national/ sub-national level.</p> <p>Scale:</p> <ol style="list-style-type: none"> <li><b>Not at all-</b> Performance based criteria not in place for resource allocation at national/ sub-national level</li> <li><b>Partially-</b> Performance based criteria established but not fully used for resource allocation at national/ sub-national level</li> <li><b>Fully -</b> Performance based criteria fully implemented for resource allocation at national/ sub-national level</li> </ol> <p><b>Baseline 3.1: 1 Target 3.1: 2</b></p>	<p><b>Activity result 3.1.1 Linkages between budgetary and planning frameworks strengthened for effective mainstreaming of SDGs.</b></p> <p><b>Action 3.1.1a</b> Support finance department in formulating SDG responsive PFC award and targeting resources to priority SDGs and review of existing Budgetary frameworks and formulation of SDG responsive budgetary frameworks and Medium Term budgetary frameworks/white paper.</p>	<p>x</p>	<p>x</p>	<p>UNDP</p>	<p>Govt. of Sindh</p>	<p>Local Consultants (71300)</p>	<p>30,000</p>
<p><b>Indicator 3.2:</b> Extent to which MIS operational and technical capacity of relevant stakeholders enhanced for effective aid coordination</p> <ol style="list-style-type: none"> <li><b>Not adequately</b> (No framework/MIS capacity exists for effective aid coordination)</li> <li><b>Partially</b> – (frameworks/MIS capacity established for effective aid coordination)</li> </ol>							

<p>3. Largely – (framework/MIS capacity fully utilized for effective aid coordination)</p> <p>Baseline 3.2: 1 Target 3.2: 1</p>							
<p><b>Indicator 3.3:</b> Extent to which result-based and inclusive process to inform budget allocation at national and sub-national level</p> <p>Scale:</p> <ol style="list-style-type: none"> <li>1. Not adequately (result based and inclusive process do not adequately inform budget allocation at national and sub-national level)</li> <li>2. Partially (Results-based and inclusive processes partially inform budget allocation at national and subnational level)</li> <li>3. Fully (results based and inclusive processes fully inform budget allocation at national and sub-national level)</li> </ol> <p>Baseline 3.3: 1 Target 3.3: 1</p>							
<p><b>Output 4:</b> Innovative approaches applied to accelerate progress on priority SDGs.</p>	<p><b>Activity result 4.1.1</b> Plans for pilot districts to mainstream SDGs in planning tools and implementation frameworks.</p>						
<p><b>Indicator 4.1:</b> Extent to which innovative approaches are applied and implemented to accelerate progress towards SDGs</p> <p>Scale:</p>	<p><b>Action 4.1.1a</b> Development of SDG localization plans for selected districts</p> <p><b>Activity result 4.1.2</b> Innovative solutions for acceleration to achieve SDGs adopted.</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>UNDP UNDP</p>	<p>Govt. of Sindh Govt. of Sindh</p> <p>Local Consultants (71300) Training Workshops &amp; Conf. (75700)</p>	<p>20,000 3,000</p>



<p>1. Not at all- No innovative approach developed for SDGs acceleration</p> <p>2. Partially- Innovative approaches partially developed for SDGs acceleration)</p> <p>3. Fully- Innovative approaches fully established for SDG acceleration</p> <p><b>Baseline 4.1: 1</b> <b>Targets 4.1: 2</b></p>	<p><b>Action 4.1.2a</b> Development of approach/concept note to gather innovative solutions to accelerate progress on SDGs.</p>		x	x	UNDP	Govt. of Sindh Govt. of Sindh	Local Consultants (71300) Training Workshops & Conf. (75700)	15,000 3,000
<p><b>Project Management</b></p>	<p>Technical assistance (staff cost etc.)</p>	x	x	x				278,057
	<p>Operation component</p>	x	x	x				36,733
	<p>GMS</p>			x				17,476
<p><b>Total</b></p>								<b>600,000</b>

## II. Monitoring Plan 2018

(Include all monitoring and evaluation activities/events)

Output ID: 00101792 Project Title: Mainstreaming, Acceleration and Policy Support (MAPS) for SDGs in Sindh

Expected Results (Outcomes & Outputs)	Indicators	Baseline	Targets	Data Collection Plan						
				Source/Method of Collection	Schedule/Frequency	Responsible Staff	Resources (\$)	Risks and Assumptions		
<p>Obtained from the CPAP and project Results Frameworks)</p> <p>CPD Outcome: Increased effectiveness and accountability of governance mechanisms</p>	<p>Obtained from the CPAP and project Results Frameworks)</p> <p>CPD Indicator: Extent to which post 2015 agenda and the Sustainable Development Goals are integrated and adapted into national development plans and budgets</p>	<p>At the project start date</p>	<p>At the project end date</p>	<p>Specific publication, evaluation, survey, field observation, interviews, etc</p>	<p>Monthly, quarterly, annually, etc</p>	<p>Staff member responsible for collecting and reporting data</p>	<p>Estimated cost of collecting and reporting data</p>	<p>Any risks or assumptions concerning data collection</p>		
<p>CPD Output 9.3: Through active citizen engagement, national/provincial governments shape public policy priorities and establish planning, financing and monitoring mechanisms, facilitating implementation of the Sustainable Development Goals.</p>	<p>CPD output indicator 9.3.1 (IRRF indicator 7.2.2): Extent to which national and provincial systems, strategies and programmes use updated and disaggregated data to monitor progress against the Goals as an integral part of national development goals.</p>									
	<p>CPD output indicator 9.3.2 (Goal 17.18.1): Extent to which Goal indicators are produced at the</p>									

<p>national/provincial level, with full disaggregation when relevant to the target, in accordance with the Sustainable Development Goals.</p>	<p>Extent to which SDGs integrated in existing and new institutional structures</p>	<p>Lack of institutional mechanisms to integrate SDGs</p>	<p>Strengthened institutional structures integrated with SDGs</p>	<ul style="list-style-type: none"> <li>- TORs of SDG focused PTC, Parliamentary task force, core and sub-committee groups</li> <li>- Meetings and consultations with PTC, Parliamentarian task force, core groups and SDG sub-committees</li> <li>- Minutes of parliamentary task force, cluster groups and core group meetings</li> </ul>	<p>Quarterly</p>	<p>Project Staff/M&amp;E Officer</p>	<p>Budget line available</p>	<ul style="list-style-type: none"> <li>- Sindh government is committed to establish and align institutional structure to implement SDGs</li> <li>- Government departments have the capacity to streamline institutional structures to integrate SDG focused development planning</li> </ul>
<p>Extent to which SDGs frameworks at national/subnational level are developed and planning tools are SDG aligned</p>	<p>Lack of SDGs integration in provincial planning processes and tools and no framework for implementation of SDGs in Sindh</p>	<p>Provincial SDG framework developed and SDGs mainstreamed in provincial planning processes</p>	<ul style="list-style-type: none"> <li>- Review meetings by core and subcommittee groups on SDGs framework and action plans.</li> <li>- SDG integrated plans and policies</li> </ul>	<p>Quarterly</p>	<p>Project Staff/M&amp;E Officer</p>	<p>Budget line available</p>	<ul style="list-style-type: none"> <li>- Sindh government is committed to adapt, localize and implement SDGs</li> <li>- Sindh Government departments have the capacity to implement SDGs development strategies</li> <li>- Sindh Government has mainstreamed SDGs agenda in sector strategies and plans</li> <li>- Local development departments in Sindh receive sufficient allocations and support to better align their plans with SDGs framework</li> </ul>	
<p>Extent to which key stakeholders have enhanced awareness and understanding of SDGs</p>	<p>Weak and limited knowledge amongst stakeholders regarding integration of SDGs in development planning</p>	<p>Strengthened institutional mechanisms and increased awareness and advocacy for SDGs influencing policy design</p>	<ul style="list-style-type: none"> <li>- Record of Foresight training workshop for strategic planning on SDGs</li> <li>- Report on contribution of CPEC on SDGs in Pakistan.</li> <li>- Records of consultation and awareness raising workshop on SDGs</li> <li>- Reports/Meeting Minutes of core and sub committees/PTCs</li> </ul>	<p>Quarterly</p>	<p>Project Staff</p>	<p>Budget line available</p>	<ul style="list-style-type: none"> <li>- Sindh Government is committed to adapt, localize and implement SDGs</li> <li>- Frequent interactive awareness sessions, campaigns and lobbying with all stakeholders with clear messages on alignment of SDGs with development planning</li> <li>- Support from P&amp;D, other provincial departments and UN agencies</li> </ul>	

						<ul style="list-style-type: none"> <li>- Advisory reports from sector analysts</li> <li>- Advocacy material including policy brief, thematic info graphics, documentaries and IEC material.</li> <li>- Mapping of Private sector entities by SDGs forum/workshop/dialogue on SDGs for advocacy and capacity building to support private sector entities</li> </ul>					
	Extent to which private sector is engaged in the implementation of SDGs	Lack of Private sector involvement in SDG implementation	Enhanced engagement of private sector SDG implementation			<ul style="list-style-type: none"> <li>- Monitoring and Reporting Framework for SDGs</li> <li>- Baseline reports on SDGs</li> <li>- SDG Monitoring Dashboard</li> <li>- Management Information System</li> <li>- Meeting minutes on consultations among Sindh Bureau of Statistics, Planning and Development Board and line Departments on baseline data</li> </ul>	Quarterly	Project Staff/M&E Officer	Budget line available	<ul style="list-style-type: none"> <li>- Sindh Bureau of Statistics are willing to improve their system and capabilities to support SDGs data collection and analysis"</li> <li>- Support from P&amp;D, other provincial departments and UN agencies.</li> </ul>	
Project Output 2: SDGs monitoring and reporting strengthened	Extent to which framework for monitoring and reporting on SDGs is developed and implemented	Lack of data for regular monitoring & reporting of MDGs	Developing data ecosystem for improved monitoring & reporting of SDGs	Capacity development of statistical institutions	Low capacity of institutions responsible for collecting, analyzing and reporting data.	<ul style="list-style-type: none"> <li>- Review report on data collection instruments/techniques of statistical institutions.</li> <li>- Contents and design of capacity building workshop</li> <li>- Reports on capacity building sessions of statistical institutions</li> <li>- Databases i.e. Pak-Info</li> </ul>	Quarterly	Project Staff and Consultant	Budget line available	<ul style="list-style-type: none"> <li>- Sindh Bureau of Statistics are willing to improve their system and capabilities to support SDGs data collection and analysis"</li> <li>- Support from P&amp;D, other provincial departments and UN agencies</li> </ul>	
Project Output 3: Financing for SDGs	Extent to which performance-based criteria is used for resource allocation at sub-national/national level.	Limited exploration of domestic avenues for additional resource mobilization	Exploring potential revenue streams for financing SDGs			<ul style="list-style-type: none"> <li>- Development of SDG focused Budget framework</li> <li>- Consultations reports on resource mobilization on SDG priorities</li> <li>- Proposal submitted to donor organizations.</li> </ul>	Quarterly	Consultants/CO/PO	Budget line available	<ul style="list-style-type: none"> <li>- Sindh government is committed to adapt, localize and implement SDGs</li> <li>- Sindh government mainstreams SDGs agenda in sector strategies and plans</li> <li>- Innovative and evidence based-initiatives proposed and financed,</li> </ul>	

<p>that are aligned with SDGs framework</p> <ul style="list-style-type: none"> <li>- Support from all provincial departments with a lead role by P&amp;D.</li> </ul>				<ul style="list-style-type: none"> <li>- MoU signed with different organizations and private sector</li> <li>- Reports on projects funded by donors and other private sector aligned with SDGs.</li> </ul>	<ul style="list-style-type: none"> <li>- District wise Situation Analysis Report on SDG needs and priorities</li> <li>- Draft SDGs localization plans for districts</li> <li>- Consultations record/meeting minutes with district administration</li> </ul>	<ul style="list-style-type: none"> <li>- Targeting most impoverished districts for accelerating progress on SDGs</li> </ul>	<ul style="list-style-type: none"> <li>- High inequality in development progress across sectors and districts</li> </ul>	<ul style="list-style-type: none"> <li>- Extent to which innovative approaches are applied and implemented to accelerate progress towards SDGs</li> </ul>	<p>Project Output 4: Innovative approaches applied to accelerate progress on priority SDGs</p>
<ul style="list-style-type: none"> <li>- Support from district government and P&amp;D department</li> <li>- Government is committed to adapt, localize and implement SDGs</li> <li>- Government is committed to ensure financial support</li> </ul>	<ul style="list-style-type: none"> <li>- Budget line available</li> </ul>	<ul style="list-style-type: none"> <li>- Project Staff/CO</li> </ul>	<ul style="list-style-type: none"> <li>- Quarterly</li> </ul>						

### III. Recruitment Plan (2018)

(Include all the recruitments envisaged by the project in AWP 2018 - including national and international staff positions that are vacant or newly created)

Output ID: 00101792

Project Title: Mainstreaming, Acceleration and Policy Support (MAPS) for SDGs in Sindh

#	Post Title	National/International	Level of Post	Proforma Cost per year (US\$)	Responsible party (UNDP/EAD/IP/PMU etc)	Contract Modality (TA/FTA/SC/NIMU/Govt)	Reporting to/Supervisor	Duty Station	Contract Start Date	Contract End Date
1	Project Manager	National	SB-5/2	41,721	UNDP/PMU	SC	PM	Karachi	1 Mar 2018	31 Dec 2018
2	Economic Policy Analyst	National	SB-4/2	32,800	UNDP/PMU	SC	PM	Karachi	1 Apr 2018	31 Dec 2018
3	Social Policy Analyst	National	SB-4/2	32,800	UNDP/PMU	SC	PM	Karachi	1 Apr 2018	31 Dec 2018
4	Environment Policy Analyst	National	SB-4/2	32,800	UNDP/PMU	SC	PM	Karachi	1 Feb 2018	31 Dec 2018

#### IV. Procurement Plan (2018)

(Include all local and international procurements valued at or above \$ 2,500 envisaged in AWP 2018 – including goods, assets, services and works)

Project ID: 00101792

Project Title: Mainstreaming, Acceleration and Policy Support (MAPS) for SDGs in Sindh

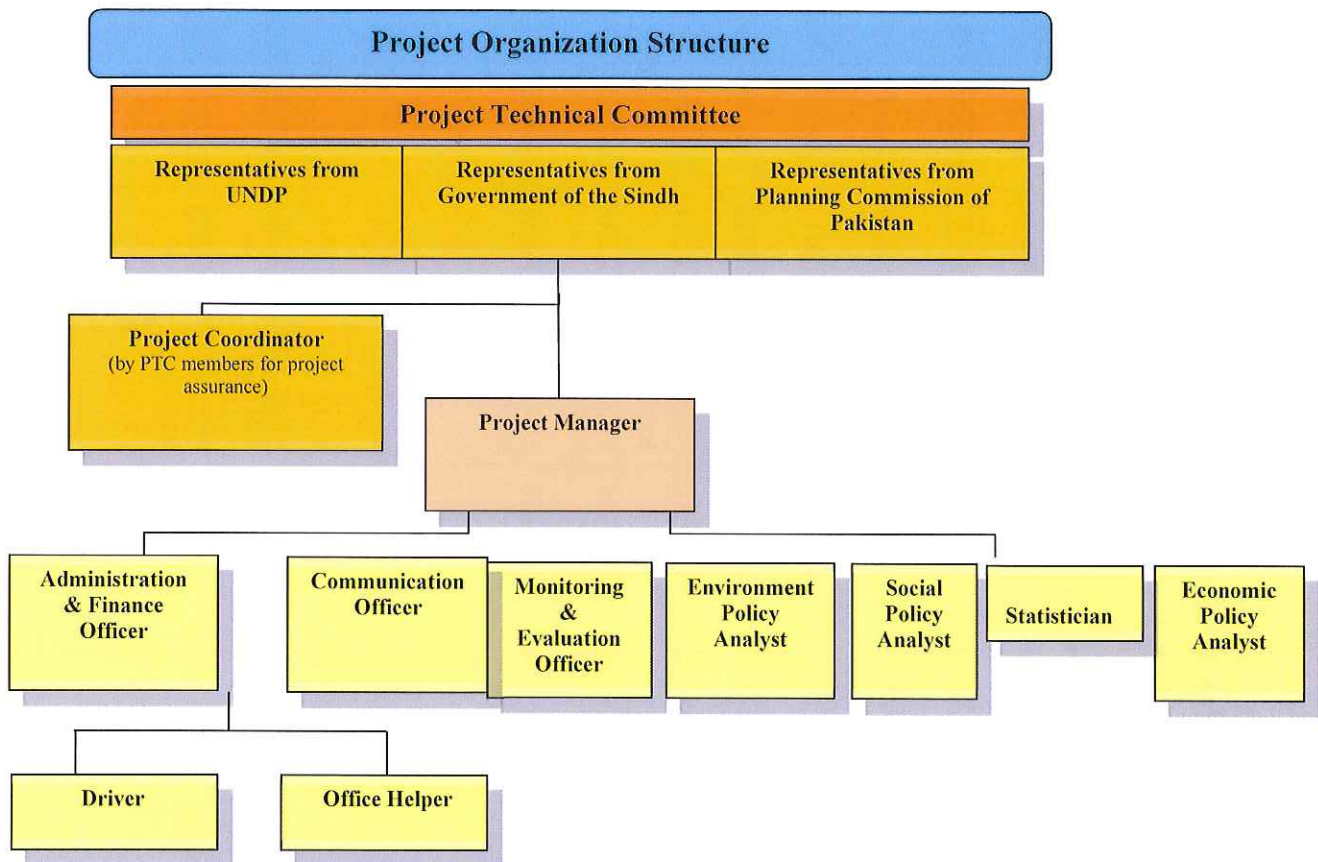
#	Description	Type (good, service, works)	Estimated Budget (\$)	Responsible party (UNDP/EAD/IP/PMU etc)	Invitation Type (EFP, RFA, ITB, etc)	Announcement Target Date	Evaluation Target Date	Committee Review (CAP, RACP, etc)	Committee Review Target Date	Contract Start Date	Contract End Date	Responsible project staff
1.	Development of SDG frameworks	Service	50,000	UNDP	IC Notice	1 Feb 18	20 Feb 18	CO & Project Staff Panel	25 Feb 18	1 Mar 18	31 Dec 18	PM/Policy Analyst UNDP CO
2.	Research on potential contribution of CPEC on SDGs in Pakistan.	Service	1,500	PMU/UNDP	IC Notice	15 Mar 18	30 Mar 18	CO & Project Staff Panel	5 Apr 18	10 Apr 18	30 Jun 18	PM/Policy Analyst UNDP CO
3	Graphic Designer	Services	3,500	PMU/UNDP	IC Notice	1 Feb 18	20 Feb 18	CO & Project Staff Panel	25 Feb 18	1 Mar 18	31 Dec 18	PM/Policy Analyst UNDP CO
4.	Development of Project Website	Service	5,000	PMU/UNDP	RFP	1 Feb 18	25 Feb 18	CO & Project Staff Panel	25 Feb 18	1 Mar 18	31 Mar 18	PM/Policy Analyst UNDP CO
5.	Development of Documentaries	Service	12,500	PMU/UNDP	RFP	1 Apr 18	20 Apr 18	CO & Project Staff Panel	25 Apr 18	1 May 18	30 Jun 18	PM/Policy Analyst UNDP CO
9.	Preparation of SDG Baseline	Services	12,000	PMU/UNDP	IC Notice	1 Apr 18	20 Apr 18	CO & Project Staff Panel	25 Apr 18	1 May 18	31 July 18	PM/Policy Analyst UNDP CO
10.	Capacity need assessment (CNA) and capacity building of statistical institutions	Services	1,500	PMU/UNDP	RFP	1 Feb 18	20 Feb 18	CO & Project Staff Panel	25 Feb 18	1 Mar 18	30 Sep 18	PM/Policy Analyst UNDP CO
11.	Formulating SDG responsive PFC award and targeting resources to priority SDGs and review of existing Budgetary frameworks and formulation of SDG responsive budgetary frameworks and Medium Term budgetary frameworks/white paper.	Services	30,000	UNDP	IC Notice	1 Feb 18	20 Feb 18	CO & Project Staff Panel	25 Feb 18	1 Mar 18	30 Jun 18	PM/Policy Analyst UNDP CO
12.	Development of SDG localization plans for selected districts	Services	20,000	PMU/UNDP	IC Notice	1 Apr 18	20 Apr 18	CO & Project Staff Panel	25 Apr 18	1 May 18	20 Dec 18	PM/Policy Analyst UNDP CO
13.	Development of approach/concept note to gather innovative solutions to accelerate progress on SDGs.	Services	15,000	PMU/UNDP	IC Notice	1 July 18	20 July 18	CO & Project Staff Panel	25 July 18	1 Aug 18	20 Dec 18	PM/Policy Analyst UNDP CO

Output

## V. Management Arrangements

Explain the roles and responsibilities of the parties involved in managing the project.

Please refer to the [Project Document – Deliverable Description](#) to complete this component of the template. Use the diagram below for the composition of the Project Board.



Suggested sub-headings in this component may include:

- results of capacity assessment of implementing partner
- UNDP Support Services (if any)
- collaborative arrangements with related projects (if any)
- prior obligations and prerequisites
- a brief description/summary of the inputs to be provided by all partners
- audit arrangements
- agreement on intellectual property rights and use of logo on the project's deliverables



## VI. Planning, Monitoring and Reporting

The project will follow the following planning, monitoring and reporting cycle during the year. As necessary, add the target dates monitoring visits, spot checks, evaluations and other missions by donors or other stakeholders.

Timeline /Target Date	Activity	Primary Responsibility
01 November 2017	Prepare draft Annual Work Plan 2018 and budget and present to senior management	Project Manager
20 November 2017	Review of AWP for Quality assurance, alignment with CPAP and UNDP priorities, results orientation and resource availability	ACD & Policy Analyst
30 November 2017	Organize Project Steering Committee to: a) Review of project contribution to results and financial delivery 2018; b) Review and endorsement of AWP 2018	Project Director/ Project Manager
01 December 2017	Submit AWP for final review and approval of DCD-P	Project Manager
05 December 2017	Upload AWP 2018 and budget in STAR	Project Manager
<b>Annual Progress Report</b>		
02 January 2018	Submit project draft Annual Progress Report to SMU	Programme Unit
<b>Quarterly Progress Report</b>		
15 April 2018 15 July 2018 15 October 2018	Quarterly progress reports, including: a. Report on project progress and financial delivery b. Update of issue log in Atlas (tracking and resolution of potential problems or requests for change) c. Update of risk log (Reviewing of external environment that may affect project implementation)	Project Manager
<b>Result Oriented Annual Report (ROAR) 2018</b>		
11 November 2018	IRRF / CPD indicators reporting / update evaluation findings and share with SMU	Programme Units
12 December 2018	First draft ROAR shared with SMU	Programme Units
15 December 2018 to 17 January 2019	ROAR finalization: IRRF/CPD indicators reporting / Update evaluation findings / IWP / ROAR reporting	SMU

## VII. Legal Context

This document together with the CPAP signed by the Government and UNDP which is incorporated by reference, constitute together the instrument envisaged and defined in the [Supplemental Provisions](#) to the Project attached hereto and forming an integral part hereof, as "the Project Document"

### **Alternative A [where the Implementing Partner is a government agency (NIM) or an NGO/IGO]**

Consistent with the above Supplemental Provisions, the responsibility for the safety and security of the Implementing Partner and its personnel and property, and of UNDP's property in the Implementing Partner's custody, rests with the Implementing Partner. To this end, the Implementing Partner shall:

- a) put in place an appropriate security plan and maintain the security plan, taking into account the security situation in the country where the project is being carried;
- b) assume all risks and liabilities related to the Implementing Partner's security, and the full implementation of the security plan.

UNDP reserves the right to verify whether such a plan is in place, and to suggest modifications to the plan when necessary. Failure to maintain and implement an appropriate security plan as required hereunder shall be deemed a breach of the Implementing Partner's obligations under this Project Document [and the Project Cooperation Agreement between UNDP and the Implementing Partner]<sup>1</sup>.

The Implementing Partner agrees to undertake all reasonable efforts to ensure that none of the UNDP funds received pursuant to the Project Document are used to provide support to individuals or entities associated with terrorism and that the recipients of any amounts provided by UNDP hereunder do not appear on the list maintained by the Security Council Committee established pursuant to resolution 1267 (1999). The list can be accessed via [http://www.un.org/sc/committees/1267/aq\\_sanctions\\_list.shtml](http://www.un.org/sc/committees/1267/aq_sanctions_list.shtml). This provision must be included in all sub-contracts or sub-agreements entered into under/further to this Project Document.

### **Alternative B [where the Implementing Partner is UNDP (DIM), the UN, a fund/programme of the UN, or a UN agency]**

[UNDP] [Name of UN Agency] as the Implementing Partner shall comply with the policies, procedures and practices of the United Nations safety and security management system.

[UNDP] [Name of UN Agency] agrees to undertake all reasonable efforts to ensure that none of the [project funds]<sup>2</sup> [UNDP funds received pursuant to the Project Document]<sup>3</sup> are used to provide support to individuals or entities associated with terrorism and that the recipients of any amounts provided by UNDP hereunder do not appear on the list maintained by the Security Council Committee established pursuant to resolution 1267 (1999). The list can be accessed via [http://www.un.org/sc/committees/1267/aq\\_sanctions\\_list.shtml](http://www.un.org/sc/committees/1267/aq_sanctions_list.shtml). This provision must be included in all sub-contracts or sub-agreements entered into under this Project Document.

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<sup>1</sup> Use bracketed text only when IP is an NGO/IGO

<sup>2</sup> To be used where UNDP is the Implementing Partner

<sup>3</sup> To be used where the UN, a UN fund/programme or a specialized agency is the Implementing Partner.

## OFFLINE RISK LOG

(see [Deliverable Description](#) for the Risk Log regarding its purpose and use)

Project ID: 00093481							
#	Description	Date Identified	Type	Impact & Probability	Countermeasures / Mngt response	Owner	
Project Title: MAPS for SDGS in Sindh						Date:	
						Last Update	
						Submitted, updated by	
						Status	
1	Change of government or political crisis that may divert government's attention or lead to changes in government focal persons causing delays in obtaining government's commitment.	No specified date	Political	Elections in 2018 may cause disruptions for certain period of time and delay of implementation of activities P = 4 I = 3	Strengthening partnerships with new focal government persons as soon as they are on board	Project Manager Nov 2017	No change
2	Any natural disaster that may divert Government's focus and change priorities	No specified date	Environmental	Frequency of climate related disasters increased in Pakistan over the last few years P = 3 I = 3	Revising project work plan to accommodate few policy interventions related to crisis management	Project Manager Nov 2017	No change
3	Government's withdrawal from UNDP produced publication and statistics	No specific date	Political Strategic	Due to some contentious statistics or other reasons, Government may refuse to endorse UNDP's publications and research work in which case activities are delayed and positive impact of evidence based research is reduced. P = 3 I = 4	Close coordination and consultation with the GoP at every stage	Project Manager Nov 2017	No change
4	Timely availability of experts / key researchers	No specific date	Other: Staffing	Unavailability of subject experts in areas where technical expertise are limited	Developing partnerships with international institutes and / or experts when delays are prolonged	Project Manager Nov 2017	No change

					may delay project activities.					
					P=2					
					I = 3					